



ACCP FUND AND REIMBURSEMENTS

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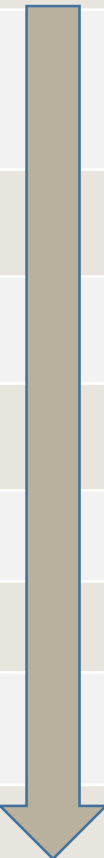
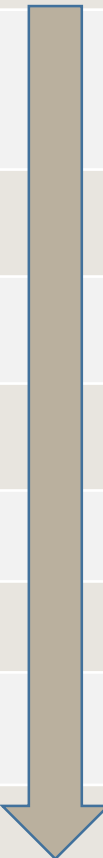


ACCP REIMBURSEMENTS

ACCP FUND

ACCP Required Fund Balance

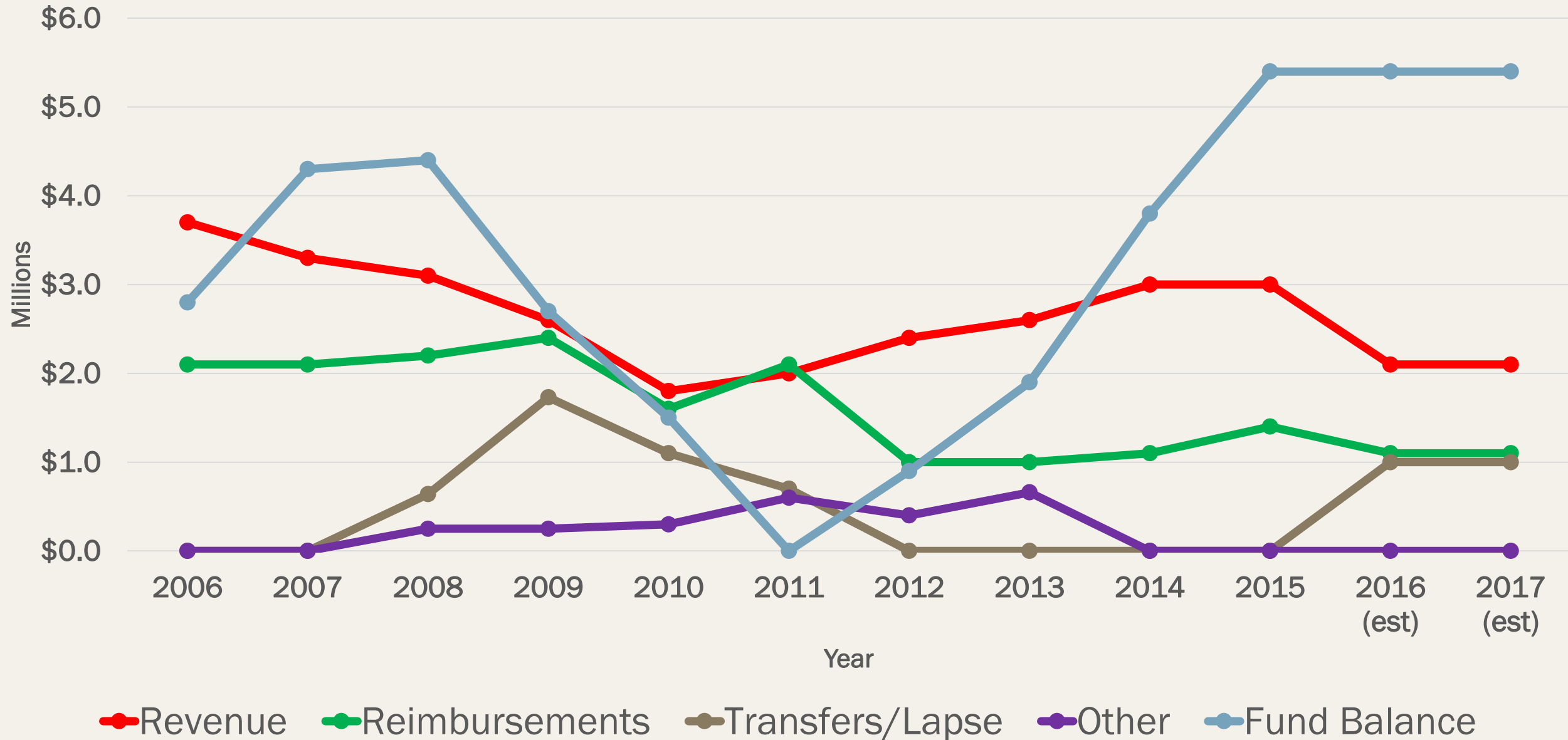
- [94.73\(15\)\(a\)](#) “...The department shall adjust surcharge amounts as necessary to maintain a balance in the agricultural chemical cleanup fund at the end of each fiscal year of not more than \$2,500,000.” *2003, Act 33.*

ACCP Surcharges	FY93- FY96	FY97- FY02	FY03	FY05	FY 08 30% 	FY 13 20% 
Fertilizer license (no pesticide)	ACM & GPR	Fee holiday	\$20	\$20	\$14	\$11.20
Fertilizer Tonnage (per ton)			\$0.86	\$0.63	\$0.44	\$0.35
Pesticide Dealer Restricted Use			\$40	\$40	\$28	\$22.40
Pesticide Business Location			\$55	\$55	\$38	\$30.40
Pesticide Individual Applicator			\$20	\$20	\$14	\$11.20
Pesticide Product Registration						
Nonhousehold (NHH) < \$25,000			\$5	\$5	\$3.5	\$2.80
NHH \$25,000 - \$74,999			\$170	\$170	\$120	\$96
NHH> \$75,000 (% of sales)			1.1%	1.1%	0.74%	0.60%

ACCP Fund Surcharges, FY 14-15

License Type	2015	Percent of Total
Fertilizer License	\$5,600	0%
Fertilizer Tonnage	\$842,200	29%
Pesticide Business Location	\$72,500	2%
Restricted Use Dealer	\$7,600	0%
Individual Commercial Applicator	\$94,600	3%
NHH Pesticide <\$25,000	\$15,800	.5%
NHH Pesticide \$25,000-\$75,000	\$46,000	1.5%
NHH Pesticide >\$75,000	\$1,872,000	64%
TOTAL	\$2,914,900	100%

ACCP Fund Revenues, Expenditures and Balance 2006-2015



ACCP Fund Condition

	Actual 2012-2013	Actual 2013-2014	Actual 2014-2015	Estimated 2015-2016	Estimated 2016-2017
Opening Balance	\$938,900	\$1,863,600	\$3,826,800	\$5,374,800	\$5,374,800
Total Revenue	2,603,400	\$3,038,100*	\$2,958,300	\$2,100,000	\$2,100,000
Reimbursements	(1,017,000)	(1,074,900)*	(1,410,300)	\$(1,100,000)	\$(1,100,000)
Other	\$(661,700)	\$0	\$0	\$ (1,000,000)	\$(1,000,000)
Closing Balance	1,863,600	\$3,826,800	\$5,374,800	\$5,374,800	\$5,374,800

*Reflects lawsuit settlement: repayment of \$642,000 in revenue and foregone payments of \$132,000

Data for years 2011-2014 from
Informational paper #71, Agrichemical Fees and Programs
Wisconsin Legislative Fiscal Bureau
January, 2015

ACCP Total Expenditures, 1997 to 2017 (est).

Reimbursement Expenditures:	\$43,386,083
Non-Reimbursement Expenditures:	\$11,331,226
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Total Expenditures:	\$54,717,309

ACCP Fund Summary

- Fund balance routinely exceeds statutory maximum
- Funds have been used for non-reimbursement purposes
- Highly variable, sales-based revenue stream
- Declining reimbursements over time

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QUESTIONS?